

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	2,152.0	2,195.0	2,209.0
Pupils On Roll Regular Shared-Time	11.0	19.0	0.0
Pupils On Roll Special Ed Full-Time	394.0	372.0	436.0
Pupils On Roll Special Ed Shared-Time	7.0	5.0	0.0
Pupils On Roll SUBTOTAL	2,564.0	2,591.0	2,645.0
Pupils in Private School Placements	35.0	30.0	0.0
Pupils Sent to Other Districts Regular	0.0	1.0	0.0
Pupils Sent to Other Districts Special Ed	33.0	34.0	17.0
Pupils Received	2.0	2.0	0.0
Pupils in State Facilities	1.0	1.0	0.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	31,783,486	32,973,746	33,692,252
Total Tuition	10-1300	197,399	30,000	50,000
Unrestricted Miscellaneous Revenues	10-1XXX	225,603	190,000	90,000
Interest Earned On Maintenance Reserve	10-1XXX	0	0	140
Interest Earned On Capital Reserve Funds	10-1XXX	0	560	560
Subtotal - Revenues From Local Sources		32,206,488	33,194,306	33,832,952
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	118,200	135,016	135,016
Extraordinary Aid	10-3131	319,804	399,998	0
Categorical Special Education Aid	10-3132	1,525,984	1,551,273	1,551,273
Equalization Aid	10-3176	687,826	665,999	665,999
Categorical Security Aid	10-3177	174,935	195,455	195,455
Under Adequacy Aid	10-3180	0	500,000	500,000
Parcc Readiness Aid	10-3181	0	26,780	26,780
Per Pupil Growth Aid	10-3182	0	26,780	26,780
Professional Learning Community Aid	10-3183	0	26,390	26,390
Other State Aids	10-3XXX	576,735	0	0
Subtotal - Revenues From State Sources		3,403,484	3,527,691	3,127,693
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	74,955	64,412	43,454
Subtotal - Revenues From Federal Sources		74,955	64,412	43,454
Budgeted Fund Balance - Operating Budget	10-303	0	78,239	776
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	450,000	800,000
Withdrawal From Maint. Reserve	10-310	0	0	145,000
Transfers From Other Funds	10-5200	416,843	0	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Adjustment For Prior Year Encumbrances		0	65,719	0
Actual Revenues (Over)/Under Expenditures		51,423	0	0
Total Operating Budget		36,153,193	37,380,367	37,949,875
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	77,319	41,304	0
Total Revenues From Local Sources	20-1XXX	77,319	41,304	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	241,674	266,445	213,157
Total Revenues From State Sources		241,674	266,445	213,157
Revenues from Federal Sources:				
Title I	20-4411-4416	686,505	679,243	543,394
Title II	20-4451-4455	71,563	64,379	51,503
Title III	20-4491-4494	15,621	52,523	42,018
I.D.E.A. Part B (Handicapped)	20-4420-4429	679,709	663,661	530,929
Total Revenues From Federal Sources		1,453,398	1,459,806	1,167,844
Total Grants And Entitlements		1,772,391	1,767,555	1,381,001
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,292,850	2,390,209	2,394,530
Total Revenues From Local Sources		2,292,850	2,390,209	2,394,530
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	315,150	255,112	254,720
Budgeted Fund Balance	40-303	0	4,729	0
Total Local Repayment Of Debt		2,608,000	2,650,050	2,649,250

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Repayment Of Debt		2,608,000	2,650,050	2,649,250
Total Revenues/Sources		40,533,584	41,797,972	41,980,126
Total Revenues/Sources Net of Transfers		40,533,584	41,797,972	41,980,126

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	8,227,752	8,420,769	8,573,746
Special Education - Instruction	11-2XX-100-XXX	2,382,029	2,766,062	2,927,209
Basic Skills/Remedial - Instruction	11-230-100-XXX	138,003	166,511	168,569
Bilingual Education - Instruction	11-240-100-XXX	162,882	199,687	206,490
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	106,478	114,418	120,930
School-Sponsored Athletics - Instruction	11-402-100-XXX	347,994	357,998	381,663
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	5,036,901	4,989,878	4,708,010
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	146,157	143,673	147,233
Undist. Expenditures - Health Services	11-000-213-XXX	328,628	345,266	353,349
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	624,392	766,340	714,909
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	695,297	1,214,244	1,243,458
Undist. Expenditures - Guidance	11-000-218-XXX	402,346	432,338	438,506
Undist. Expenditures - Child Study Teams	11-000-219-XXX	699,209	720,267	764,224
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	193,039	189,889	170,842
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	125,451	127,369	130,582
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	172,535	167,075	149,729
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,127,469	1,216,490	1,132,038
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,614,791	1,925,963	1,875,736
Undist. Expend. - Central Services	11-000-251-XXX	607,814	633,432	638,465
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	325,303	328,781	341,390
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,760,939	3,020,166	3,054,907
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,837,889	1,964,053	2,015,453
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,539,445	6,204,975	6,413,210
Undistributed Expenditures-Food Services	11-000-310-930	35,000	0	0
Total Undistributed Expenditures		22,272,605	24,390,199	24,292,041
Interest Earned On Maintenance Reserve	10-606	0	0	140

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total General Current Expense		33,637,743	36,415,644	36,670,788
Capital Expenditures:				
Equipment	12-XXX-XXX-730	146,816	3,518	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	2,025,914	647,176	970,358
Interest Deposit To Capital Reserve	10-604	0	560	560
Total Capital Outlay		2,172,730	651,254	970,918
Transfer Of Funds To Charter Schools	10-000-100-56X	342,720	313,469	308,169
General Fund Grand Total		36,153,193	37,380,367	37,949,875
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	77,319	41,304	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	11,877	11,182	8,946
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	136,110	108,392	86,714
Nonpublic Handicapped Services	20-XXX-XXX-XXX	65,379	114,667	91,734
Nonpublic Nursing Services	20-XXX-XXX-XXX	18,149	17,460	13,968
Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,959	5,044	4,035
Nonpublic Security Aid	20-XXX-XXX-XXX	5,200	9,700	7,760
Total Other State Projects		241,674	266,445	213,157
Total State Projects	20-XXX-XXX-XXX	241,674	266,445	213,157
Federal Projects:				
Title I	20-XXX-XXX-XXX	686,505	679,243	543,394
Title II	20-XXX-XXX-XXX	71,563	64,379	51,503
Title III	20-XXX-XXX-XXX	15,621	52,523	42,018
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	679,709	663,661	530,929
Total Federal Projects	20-XXX-XXX-XXX	1,453,398	1,459,806	1,167,844
Total Special Revenue Funds		1,772,391	1,767,555	1,381,001
Repayment of Debt:				

<b>Budget Category</b>	<b>Account</b>	<b>2015-16 Actual</b>	<b>2016-17 Revised</b>	<b>2017-18 Anticipated</b>
Total Regular Debt Service	40-701-510-XXX	2,608,000	2,650,050	2,649,250
Total Debt Service Funds		2,608,000	2,650,050	2,649,250
Total Expenditures/Appropriations		40,533,584	41,797,972	41,980,126
Total Expenditures Net of Transfers		40,533,584	41,797,972	41,980,126

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	666,218	565,473	487,234	487,234
--Repayment of Debt	4,729	4,729	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	2,978,656	2,291,859	1,842,419	1,042,979
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	94,570	794,570	794,570	649,710
--Legal Reserve	776	776	776	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0



Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$10,480	\$10,439	\$11,498	\$11,440	\$11,349
Total Classroom Instruction	\$5,666	\$5,610	\$6,121	\$5,967	\$5,988
Classroom-Salaries and Benefits	\$5,219	\$5,221	\$5,863	\$5,720	\$5,757
Classroom-General Supplies and Textbooks	\$243	\$187	\$105	\$97	\$102
Classroom-Purchased Services	\$205	\$202	\$153	\$150	\$129
Total Support Services	\$1,627	\$1,616	\$1,885	\$1,956	\$1,958
Support Services-Salaries and Benefits	\$1,218	\$1,250	\$1,481	\$1,422	\$1,534
Total Administrative Costs	\$1,641	\$1,651	\$1,796	\$1,855	\$1,786
Administration Salaries and Benefits	\$1,317	\$1,302	\$1,422	\$1,471	\$1,420
Total Operations and Maintenance of Plant	\$1,302	\$1,280	\$1,417	\$1,385	\$1,364
Operations and Maintenance-Salaries and Benefits	\$750	\$762	\$796	\$801	\$780
Board Contribution to Food Services	\$0	\$14	\$0	\$0	\$0
Total Extracurricular Costs	\$209	\$223	\$234	\$231	\$241
Total Equipment Costs	\$109	\$58	\$0	\$1	\$0
Legal Costs	\$39	\$66	\$48	\$50	\$53
Employee Benefits as a percentage of salaries*	32.26%	33.23%	33.85%	33.64%	33.72%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	SOUTH BERGEN JOINTURE FOR TRANSPORTATION	0
Purchasing	VARIOUS COOPERATIVE PURCHASES INCLUDING ACES, EDDATA, ESSEX REGIONAL ED SERVICES, HUNTERDON EDUCATIONAL SERVICES	0
Municipal/Public Works	SHARING OF EQUIPMENT & SNOW PLOWING	0
Municipal/Public Works	SHARING OF BUS AND SCHOOL FACILITIES FOR BEFORE AND AFTER CARE	0
Insurance Coverages and Benefits	PARTICIPATE IN NJ SCHOOLS INSURANCE GROUP INSURANCE COOPERATIVE	0
Insurance Coverages and Benefits	PARTICIPATE IN NJ STATE HEALTH BENEFITS PLAN FOR MEDICAL BENEFITS	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	33,332,999
(B) Estimated Net Taxable Valuation (as of 10/01/16)	2,072,358,400
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.6085
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	35,737,258
(E) Estimated Net Taxable Valuation (as of 10/01/16)	2,072,358,400
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.7245
-----	
B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	33,332,999
(H) Estimated Equalized Valuation (as of 10/01/16)	2,091,863,980
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.5935
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	35,737,258
(K) Estimated Equalized Valuation (as of 10/01/16)	2,091,863,980
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.7084
-----	

NAME=ANGEL JUSTINIANO

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$83,187
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	HOLIDAYS
Total Allowances Amount	\$600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	AT RETIREMENT 50% OF UNUSED MAX \$15K
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON RESIGNATION ONLY
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=ANGEL JUSTINIANO

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=ANTHONY GRIECO

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	10/01/15
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	HOLIDAYS
Total Allowances Amount	\$16,600
Total Bonuses Amount	\$23,250
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX \$15,000 AT RETIREMENT ONLY
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPN RESIGNATION ONLY PRO RATED PER DIEM
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=ANTHONY GRIECO

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=JOHN DIPAOLA

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$143,400
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	HOLIDAYS
Total Allowances Amount	\$10,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,500
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM \$12,500 AT RETIREMENT ONLY
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON RESIGNATION ONLY
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=JOHN DIPAOLA

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=KRISTA KERSTING

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$92,894
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	HOLIDAYS
Total Allowances Amount	\$7,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,500
Contractual Post-Employment Benefit Description of Payout of Sick days	AT RETIREMENT ONLY
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON RESIGNATION ONLY
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=KRISTA KERSTING

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=MICHAEL WARTEL

CATEGORY	MEASURE
Job Title	Other
Job Title II	OPERATIONS/PUBLIC SAFETY
Base Annual Salary Amount	\$81,966
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	HOLIDAYS
Total Allowances Amount	\$6,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,046
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,500
Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT ONU \$12,500 MAX
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON RESIGNATION ONLY
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=MICHAEL WARTEL

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=VINCENT BENENATI

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	FACILITIES DIRECTOR
Base Annual Salary Amount	\$102,600
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	HOLIDAYS
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,500
Contractual Post-Employment Benefit Description of Payout of Sick days	AT RETIREMENT 50% OF UNUSED MAX \$12,500
Contractual Post-Employment Benefit Description of Payout of Vacation days	AT RESIGNATION ONLY
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=VINCENT BENENATI

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	